

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GOBIERNO	135,611,941.29	-4,868,689.09	130,743,252.20	121,229,807.76	121,229,807.76	115,643,390.04	9,513,444.44
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	135,611,941.29	-4,868,689.09	130,743,252.20	121,229,807.76	121,229,807.76	115,643,390.04	9,513,444.44
	TOTAL UNIDAD RESPONSABLE:	135,611,941.29	-4,868,689.09	130,743,252.20	121,229,807.76	121,229,807.76	115,643,390.04	9,513,444.44
102	SECRETARÍA DE GOBIERNO							
1	GOBIERNO	208,574,447.17	212,772,405.80	421,346,852.97	397,470,166.08	397,470,166.08	371,506,587.43	23,876,686.89
2	JUSTICIA	3,299,676.14	267,034.17	3,566,710.31	3,330,958.94	3,330,958.94	3,061,818.14	235,751.37
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	205,274,771.03	212,505,371.63	417,780,142.66	394,139,207.14	394,139,207.14	368,444,769.29	23,640,935.52
2	DESARROLLO SOCIAL	4,573,499.92	512,154.06	5,085,653.98	4,327,004.80	4,327,004.80	3,965,555.03	758,649.18
6	PROTECCIÓN SOCIAL	4,474,891.92	515,693.63	4,990,585.55	4,233,406.66	4,233,406.66	3,892,484.91	757,178.89
7	OTROS ASUNTOS SOCIALES	98,608.00	-3,539.57	95,068.43	93,598.14	93,598.14	73,070.12	1,470.29
	TOTAL UNIDAD RESPONSABLE:	213,147,947.09	213,284,559.86	426,432,506.95	401,797,170.88	401,797,170.88	375,472,142.46	24,635,336.07
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GOBIERNO	1,432,634,565.21	444,117,577.47	1,876,752,142.68	1,395,958,044.45	1,395,958,044.45	1,281,035,988.25	480,794,098.23
2	JUSTICIA	204,780,354.08	17,098,939.75	221,879,293.83	202,847,317.48	202,847,317.48	188,099,009.99	19,031,976.35
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,227,854,211.13	427,018,637.72	1,654,872,848.85	1,193,110,726.97	1,193,110,726.97	1,092,936,978.26	461,762,121.88
2	DESARROLLO SOCIAL	3,182,533.62	0.00	3,182,533.62	3,123,582.91	3,123,582.91	2,658,537.68	58,950.71
6	PROTECCIÓN SOCIAL	3,182,533.62	0.00	3,182,533.62	3,123,582.91	3,123,582.91	2,658,537.68	58,950.71
	TOTAL UNIDAD RESPONSABLE:	1,435,817,098.83	444,117,577.47	1,879,934,676.30	1,399,081,627.36	1,399,081,627.36	1,283,694,525.93	480,853,048.94
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
2	DESARROLLO SOCIAL	211,708,102.07	773,460,094.27	985,168,196.34	477,364,977.35	477,364,977.35	453,940,336.28	507,803,218.99
1	PROTECCIÓN AMBIENTAL	0.00	5,331,894.82	5,331,894.82	5,331,894.82	5,331,894.82	5,331,894.82	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	211,708,102.07	742,655,903.95	954,364,006.02	450,590,746.55	450,590,746.55	427,166,105.48	503,773,259.47
5	EDUCACIÓN	0.00	25,472,295.50	25,472,295.50	21,442,335.98	21,442,335.98	21,442,335.98	4,029,959.52
3	DESARROLLO ECONÓMICO	0.00	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	0.00
5	TRANSPORTE	0.00	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	6,959,530.68	0.00
	TOTAL UNIDAD RESPONSABLE:	211,708,102.07	780,419,624.95	992,127,727.02	484,324,508.03	484,324,508.03	460,899,866.96	507,803,218.99
108	SECRETARÍA DEL TRABAJO							
3	DESARROLLO ECONOMICO	24,232,377.09	2,277,601.66	26,509,978.75	24,217,823.61	24,217,823.61	20,564,386.33	2,292,155.14
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	24,232,377.09	2,277,601.66	26,509,978.75	24,217,823.61	24,217,823.61	20,564,386.33	2,292,155.14
	TOTAL UNIDAD RESPONSABLE:	24,232,377.09	2,277,601.66	26,509,978.75	24,217,823.61	24,217,823.61	20,564,386.33	2,292,155.14
109	SECRETARÍA DE MOVILIDAD							
3	DESARROLLO ECONOMICO	273,230,945.19	-4,465,716.22	268,765,228.97	235,386,651.64	235,386,651.64	214,946,553.39	33,378,577.33
5	TRANSPORTE	273,230,945.19	-4,465,716.22	268,765,228.97	235,386,651.64	235,386,651.64	214,946,553.39	33,378,577.33
	TOTAL UNIDAD RESPONSABLE:	273,230,945.19	-4,465,716.22	268,765,228.97	235,386,651.64	235,386,651.64	214,946,553.39	33,378,577.33
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
2	DESARROLLO SOCIAL	150,881,666.98	13,862,989.73	164,744,656.71	149,986,662.59	149,986,662.59	135,240,052.44	14,757,994.12
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	150,881,666.98	13,862,989.73	164,744,656.71	149,986,662.59	149,986,662.59	135,240,052.44	14,757,994.12
	TOTAL UNIDAD RESPONSABLE:	150,881,666.98	13,862,989.73	164,744,656.71	149,986,662.59	149,986,662.59	135,240,052.44	14,757,994.12
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
2	DESARROLLO SOCIAL	81,759,015.86	363,695,421.18	445,454,437.04	378,298,201.58	378,298,201.58	232,461,726.09	67,156,235.46
5	EDUCACIÓN	1,779,932.26	931,743.62	2,711,675.88	2,521,547.22	2,521,547.22	1,620,769.41	190,128.66
6	PROTECCIÓN SOCIAL	2,085,767.22	147,356,883.34	149,442,650.56	107,732,441.56	107,732,441.56	71,158,432.06	41,710,209.00
7	OTROS ASUNTOS SOCIALES	77,893,316.38	215,406,794.22	293,300,110.60	268,044,212.80	268,044,212.80	159,682,524.62	25,255,897.80
	TOTAL UNIDAD RESPONSABLE:	81,759,015.86	363,695,421.18	445,454,437.04	378,298,201.58	378,298,201.58	232,461,726.09	67,156,235.46
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
2	DESARROLLO SOCIAL	28,226,405.51	17,453,566.92	45,679,972.43	28,731,041.36	28,731,041.36	27,886,739.06	16,948,931.07
6	PROTECCIÓN SOCIAL	28,226,405.51	17,453,566.92	45,679,972.43	28,731,041.36	28,731,041.36	27,886,739.06	16,948,931.07
	TOTAL UNIDAD RESPONSABLE:	28,226,405.51	17,453,566.92	45,679,972.43	28,731,041.36	28,731,041.36	27,886,739.06	16,948,931.07
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
3	DESARROLLO ECONOMICO	224,992,797.22	525,265,037.92	750,257,835.14	293,861,368.56	293,861,368.56	268,516,417.61	456,396,466.58
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	224,992,797.22	525,265,037.92	750,257,835.14	293,861,368.56	293,861,368.56	268,516,417.61	456,396,466.58
	TOTAL UNIDAD RESPONSABLE:	224,992,797.22	525,265,037.92	750,257,835.14	293,861,368.56	293,861,368.56	268,516,417.61	456,396,466.58
114	SECRETARÍA DE FINANZAS							
1	GOBIERNO	703,429,770.15	44,374,589.81	747,804,359.96	539,848,447.46	539,848,447.46	486,839,125.50	207,955,912.50
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	16,897,664.64	3,427,031.83	20,324,696.47	15,134,898.98	15,134,898.98	14,047,942.80	5,189,797.49
5	ASUNTOS FINANCIEROS Y HACENDARIOS	628,634,464.09	24,284,481.26	652,918,945.35	477,160,940.17	477,160,940.17	430,562,209.96	175,758,005.18
8	OTROS SERVICIOS GENERALES	57,897,641.42	16,663,076.72	74,560,718.14	47,552,608.31	47,552,608.31	42,228,972.74	27,008,109.83

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Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
TOTAL UNIDAD RESPONSABLE:		703,429,770.15	44,374,589.81	747,804,359.96	539,848,447.46	539,848,447.46	486,839,125.50	207,955,912.50
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GOBIERNO	1,615,410,262.25	-1,435,124,512.16	180,285,750.09	0.00	0.00	0.00	180,285,750.09
1	LEGISLACIÓN	142,000,000.02	-142,000,000.02	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	609,907,557.50	-598,539,934.70	11,367,622.80	0.00	0.00	0.00	11,367,622.80
5	ASUNTOS FINANCIEROS Y HACENDARIOS	145,301,575.93	-145,301,575.93	0.00	0.00	0.00	0.00	0.00
6	SEGURIDAD NACIONAL	10,000,000.02	-10,000,000.02	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	675,361,228.78	-675,361,228.78	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	12,839,900.00	156,078,227.29	168,918,127.29	0.00	0.00	0.00	168,918,127.29
2	DESARROLLO SOCIAL	3,602,779,528.57	-3,270,500,954.59	332,278,573.98	0.00	0.00	0.00	332,278,573.98
1	PROTECCIÓN AMBIENTAL	127,500,000.00	-127,500,000.00	0.00	0.00	0.00	0.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	598,089,505.92	-589,324,733.42	8,764,772.50	0.00	0.00	0.00	8,764,772.50
3	SALUD	31,253,450.74	48,873,160.46	80,126,611.20	0.00	0.00	0.00	80,126,611.20
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	303,748,662.50	-303,748,662.50	0.00	0.00	0.00	0.00	0.00
5	EDUCACIÓN	1,646,150,108.65	-1,439,378,268.00	206,771,840.65	0.00	0.00	0.00	206,771,840.65
6	PROTECCIÓN SOCIAL	517,797,931.02	-500,624,873.82	17,173,057.20	0.00	0.00	0.00	17,173,057.20
7	OTROS ASUNTOS SOCIALES	378,239,869.74	-358,797,577.31	19,442,292.43	0.00	0.00	0.00	19,442,292.43
3	DESARROLLO ECONÓMICO	856,535,004.08	-814,279,631.23	42,255,372.85	0.00	0.00	0.00	42,255,372.85
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	658,340,000.06	-658,340,000.06	0.00	0.00	0.00	0.00	0.00
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	172,650,000.00	-172,650,000.00	0.00	0.00	0.00	0.00	0.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	14,295,004.02	27,960,368.83	42,255,372.85	0.00	0.00	0.00	42,255,372.85
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	11,250,000.00	-11,250,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		6,074,724,794.90	-5,519,905,097.98	554,819,696.92	0.00	0.00	0.00	554,819,696.92
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GOBIERNO	261,687,746.94	337,265,124.98	598,952,871.92	388,920,626.97	388,920,626.97	388,920,626.97	210,032,244.95
5	ASUNTOS FINANCIEROS Y HACENDARIOS	258,241,405.92	337,186,282.58	595,427,688.50	387,154,714.57	387,154,714.57	387,154,714.57	208,272,973.93
8	OTROS SERVICIOS GENERALES	3,446,341.02	78,842.40	3,525,183.42	1,765,912.40	1,765,912.40	1,765,912.40	1,759,271.02
2	DESARROLLO SOCIAL	13,243,132.00	734,992.72	13,978,124.72	1,123,221.95	1,123,221.95	1,123,221.95	12,854,902.77
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00	0.00	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,837,167.00	734,992.72	9,572,159.72	1,056,334.22	1,056,334.22	1,056,334.22	8,515,825.50
6	PROTECCIÓN SOCIAL	55,000.00	0.00	55,000.00	48,132.81	48,132.81	48,132.81	6,867.19
7	OTROS ASUNTOS SOCIALES	380,000.00	0.00	380,000.00	18,754.92	18,754.92	18,754.92	361,245.08
3	DESARROLLO ECONÓMICO	1,224,000.00	34,031,398.19	35,255,398.19	35,131,676.21	35,131,676.21	35,131,676.21	123,721.98
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	22,830,000.00	22,830,000.00	22,830,000.00	22,830,000.00	22,830,000.00	0.00
5	TRANSPORTE	1,224,000.00	11,201,398.19	12,425,398.19	12,301,676.21	12,301,676.21	12,301,676.21	123,721.98
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	990,233,614.87	-85,327,405.37	904,906,209.50	885,827,455.45	885,827,455.45	885,827,455.45	19,078,754.05
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	990,233,614.87	-85,327,405.37	904,906,209.50	885,827,455.45	885,827,455.45	885,827,455.45	19,078,754.05
TOTAL UNIDAD RESPONSABLE:		1,266,388,493.81	286,704,110.52	1,553,092,604.33	1,311,002,980.58	1,311,002,980.58	1,311,002,980.58	242,089,623.75
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GOBIERNO	889,337,366.97	323,011,847.33	1,212,349,214.30	837,450,724.20	837,450,724.20	789,797,654.30	374,898,490.10
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	889,337,366.97	323,011,847.33	1,212,349,214.30	837,450,724.20	837,450,724.20	789,797,654.30	374,898,490.10
2	DESARROLLO SOCIAL	2,492,961.76	654,365.99	3,147,327.75	2,356,713.31	2,356,713.31	2,328,006.04	790,614.44
1	PROTECCIÓN AMBIENTAL	2,492,961.76	654,365.99	3,147,327.75	2,356,713.31	2,356,713.31	2,328,006.04	790,614.44
3	DESARROLLO ECONÓMICO	8,744,037.89	1,091,956.02	9,835,993.91	6,615,916.27	6,615,916.27	6,420,008.57	3,220,077.64
7	TURISMO	8,744,037.89	1,091,956.02	9,835,993.91	6,615,916.27	6,615,916.27	6,420,008.57	3,220,077.64
TOTAL UNIDAD RESPONSABLE:		900,574,366.62	324,758,169.34	1,225,332,535.96	846,423,353.78	846,423,353.78	798,545,668.91	378,909,182.18
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GOBIERNO	629,934,421.85	-175,092,102.22	454,842,319.63	296,901,024.20	296,901,024.20	245,699,060.09	157,941,295.43
8	OTROS SERVICIOS GENERALES	629,934,421.85	-175,092,102.22	454,842,319.63	296,901,024.20	296,901,024.20	245,699,060.09	157,941,295.43
TOTAL UNIDAD RESPONSABLE:		629,934,421.85	-175,092,102.22	454,842,319.63	296,901,024.20	296,901,024.20	245,699,060.09	157,941,295.43
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GOBIERNO	118,461,302.46	57,896,121.68	176,357,424.14	162,825,901.17	162,825,901.17	132,913,757.90	13,531,522.97
8	OTROS SERVICIOS GENERALES	118,461,302.46	57,896,121.68	176,357,424.14	162,825,901.17	162,825,901.17	132,913,757.90	13,531,522.97
TOTAL UNIDAD RESPONSABLE:		118,461,302.46	57,896,121.68	176,357,424.14	162,825,901.17	162,825,901.17	132,913,757.90	13,531,522.97
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GOBIERNO	289,002,955.39	24,941,758.29	313,944,713.68	287,088,325.94	287,088,325.94	274,513,295.39	26,856,387.74
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	52,657,217.88	5,182,031.62	57,839,249.50	53,786,822.86	53,786,822.86	51,593,336.84	4,052,426.64
8	OTROS SERVICIOS GENERALES	236,345,737.51	19,759,726.67	256,105,464.18	233,301,503.08	233,301,503.08	222,919,958.55	22,803,961.10

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121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
3	DESARROLLO ECONÓMICO	47,840,216.22	4,937,330.83	52,777,547.05	48,294,596.47	48,294,596.47	46,599,110.53	4,482,950.58
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	47,840,216.22	4,937,330.83	52,777,547.05	48,294,596.47	48,294,596.47	46,599,110.53	4,482,950.58
	TOTAL UNIDAD RESPONSABLE:	336,843,171.61	29,879,089.12	366,722,260.73	335,382,922.41	335,382,922.41	321,112,405.92	31,339,338.32
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GOBIERNO	179,450,921.71	-5,362,792.81	174,088,128.90	170,655,374.43	170,655,374.43	165,926,686.33	3,432,754.47
8	OTROS SERVICIOS GENERALES	179,450,921.71	-5,362,792.81	174,088,128.90	170,655,374.43	170,655,374.43	165,926,686.33	3,432,754.47
	TOTAL UNIDAD RESPONSABLE:	179,450,921.71	-5,362,792.81	174,088,128.90	170,655,374.43	170,655,374.43	165,926,686.33	3,432,754.47
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GOBIERNO	7,532,177.24	37,905.84	7,570,083.08	7,010,159.40	7,010,159.40	6,170,109.70	559,923.68
2	JUSTICIA	7,532,177.24	37,905.84	7,570,083.08	7,010,159.40	7,010,159.40	6,170,109.70	559,923.68
	TOTAL UNIDAD RESPONSABLE:	7,532,177.24	37,905.84	7,570,083.08	7,010,159.40	7,010,159.40	6,170,109.70	559,923.68
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GOBIERNO	98,617,948.86	70,698,449.85	169,316,398.71	157,496,456.68	157,496,456.68	147,144,683.24	11,819,942.03
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	98,617,948.86	70,698,449.85	169,316,398.71	157,496,456.68	157,496,456.68	147,144,683.24	11,819,942.03
	TOTAL UNIDAD RESPONSABLE:	98,617,948.86	70,698,449.85	169,316,398.71	157,496,456.68	157,496,456.68	147,144,683.24	11,819,942.03
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GOBIERNO	21,696,254.95	316,531,125.75	338,227,380.70	100,986,788.07	100,763,098.84	97,657,695.46	237,240,592.63
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	21,696,254.95	316,531,125.75	338,227,380.70	100,986,788.07	100,763,098.84	97,657,695.46	237,240,592.63
	TOTAL UNIDAD RESPONSABLE:	21,696,254.95	316,531,125.75	338,227,380.70	100,986,788.07	100,763,098.84	97,657,695.46	237,240,592.63
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
3	DESARROLLO ECONÓMICO	144,805,424.20	113,096,607.84	257,902,032.04	196,662,572.00	196,662,572.00	182,164,027.88	61,239,460.04
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	144,805,424.20	113,096,607.84	257,902,032.04	196,662,572.00	196,662,572.00	182,164,027.88	61,239,460.04
	TOTAL UNIDAD RESPONSABLE:	144,805,424.20	113,096,607.84	257,902,032.04	196,662,572.00	196,662,572.00	182,164,027.88	61,239,460.04
129	SECRETARÍA DE TURISMO							
3	DESARROLLO ECONOMICO	85,873,571.05	80,504,602.09	166,378,173.14	114,612,881.37	114,612,881.37	93,931,858.52	51,765,291.77
7	TURISMO	85,873,571.05	80,504,602.09	166,378,173.14	114,612,881.37	114,612,881.37	93,931,858.52	51,765,291.77
	TOTAL UNIDAD RESPONSABLE:	85,873,571.05	80,504,602.09	166,378,173.14	114,612,881.37	114,612,881.37	93,931,858.52	51,765,291.77
130	SECRETARÍA DE LAS MUJERES							
1	GOBIERNO	30,177,944.51	13,091,302.55	43,269,247.06	33,826,832.50	33,724,193.54	32,572,451.54	9,442,414.56
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	30,177,944.51	13,091,302.55	43,269,247.06	33,826,832.50	33,724,193.54	32,572,451.54	9,442,414.56
	TOTAL UNIDAD RESPONSABLE:	30,177,944.51	13,091,302.55	43,269,247.06	33,826,832.50	33,724,193.54	32,572,451.54	9,442,414.56
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
2	DESARROLLO SOCIAL	37,441,901.16	1,147,863.50	38,589,764.66	36,145,567.40	36,145,567.40	33,689,377.76	2,444,197.26
1	PROTECCIÓN AMBIENTAL	37,441,901.16	1,147,863.50	38,589,764.66	36,145,567.40	36,145,567.40	33,689,377.76	2,444,197.26
	TOTAL UNIDAD RESPONSABLE:	37,441,901.16	1,147,863.50	38,589,764.66	36,145,567.40	36,145,567.40	33,689,377.76	2,444,197.26
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
2	DESARROLLO SOCIAL	34,452,226.46	19,817,778.21	54,270,004.67	51,576,709.45	51,576,709.45	47,602,058.84	2,693,295.22
5	EDUCACIÓN	34,452,226.46	19,817,778.21	54,270,004.67	51,576,709.45	51,576,709.45	47,602,058.84	2,693,295.22
3	DESARROLLO ECONOMICO	313,885.00	589,674.75	903,559.75	901,770.30	901,770.30	901,770.30	1,789.45
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	313,885.00	589,674.75	903,559.75	901,770.30	901,770.30	901,770.30	1,789.45
	TOTAL UNIDAD RESPONSABLE:	34,766,111.46	20,407,452.96	55,173,564.42	52,478,479.75	52,478,479.75	48,503,829.14	2,695,084.67
	TOTAL DEL GASTO:	13,450,326,873.67	-1,990,190,627.78	11,460,136,245.89	7,879,174,604.57	7,878,848,276.38	7,239,199,518.78	3,580,961,641.32

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
2	DESARROLLO SOCIAL	0.00	38,530,762.00	38,530,762.00	38,530,762.00	38,530,762.00	37,530,762.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	38,530,762.00	38,530,762.00	38,530,762.00	38,530,762.00	37,530,762.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	13,693,622,724.15	541,115,920.04	14,234,738,644.19	12,371,056,270.20	12,371,056,270.20	10,846,824,916.47	1,863,682,373.99
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,693,622,724.15	541,115,920.04	14,234,738,644.19	12,371,056,270.20	12,371,056,270.20	10,846,824,916.47	1,863,682,373.99
	TOTAL UNIDAD RESPONSABLE:	13,693,622,724.15	579,646,682.04	14,273,269,406.19	12,409,587,032.20	12,409,587,032.20	10,884,355,678.47	1,863,682,373.99
902	INVERSIÓN CONCERTADA							
2	DESARROLLO SOCIAL	0.00	12,425,908.25	12,425,908.25	9,925,908.25	9,925,908.25	9,925,908.25	2,500,000.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	12,425,908.25	12,425,908.25	9,925,908.25	9,925,908.25	9,925,908.25	2,500,000.00
	TOTAL UNIDAD RESPONSABLE:	0.00	12,425,908.25	12,425,908.25	9,925,908.25	9,925,908.25	9,925,908.25	2,500,000.00
	TOTAL DEL GASTO:	13,693,622,724.15	592,072,590.29	14,285,695,314.44	12,419,512,940.45	12,419,512,940.45	10,894,281,586.72	1,866,182,373.99